

2024/2025 Elsie Fire Budget Addendum

Capital Outlay:

PPE: Fire Turnouts, boots, helmets, gloves, nomex hoods, wildland fire protective gear

Apparatus Purchase: Replacement used command vehicle

Materials & Services:

Automotive: covers fuel usage and apparatus maintenance

Insurance: covers apparatus and facilities

Non-Capital Equipment: Computers, printers, tv's, keyboards, tools, etc

Organizational dues: Oregon Fire Chiefs, Oregon Fire District Directors

Professional Services: Clatsop 911 user fees, SDAO, Attorney's, physician advisor fees

Seminars: EMS conference, OFCA conference, OFVA Conference

Supplies: Covers needed station supplies (cleaners, tp, paper towels, coffee) and EMS supplies if something is not covered within our agreement with MEDIX

Station Maintenance: any needed maintenance on any of the 3 fire station buildings or properties

Training & Dues: Training classes for staff and volunteers and any dues for training associations

Utilities: Electric, phone, internet, garbage, propane

DEBT SERVICES: Station 2 loan payment